

OFFICE OF THE NOTIFIED AREA COUNCIL, KOTPAD

Letter No. 1560/2025

Dated. 24/07/2025

To,

The Director Municipal Administrator,
Housing & Urban Development Department,
Government of Odisha, Bhubaneswar.

Ref:- Your Letter No.16247/HUD, Bhubaneswar, Dated.16.07.2025.

Sub:- Submission of Annual action Plan & Budget under Mukhyamantri Sahari Bikash Yojana (MSBY) for FY 2025-26..

Sir,

In inviting a reference to the subject cited above, here with I am to furnishing the Annual Action plan & Budget under Mukhyamantri Sahari Bikash Yojana(MSBY) for Financial Year 2025-26 as per prescribed format attached with this letter. This is for your kind information and necessary action.

Yours faithfully


24.07.2025

Executive officer

Executive Officer
NAC, Kotpad.

ANNUAL ACTION PLAN , 2025-26 (MSBY)

Name of the ULB:-KOTPAD NAC

A. Urban Infrastructures

Sl. No.	Ward No	Name of the Project	Category	Amount in Rs.	Remarks
1	12	Const of Conference Hall (Near Office)		8,000,000	
2	8	Const. Of Town hall with shopping mall complex		30,000,000	
3	6	Vending Zone (Hatapada)		5,000,000	
4	9 & 10	Kotpad Weavers		1,000,000	
5	1	Mission Shakti Cafe (Thana Side)		500,000	
6	1	Jhula Bridge (Dewanmunda)		5,000,000	
7	1	Town Auditorium (Infront of Exchange)		20,000,000	
8	1	Selfy Zone (Near College)		2,000,000	
9	13	I Love Kotpad (Near Petrol Pump)		500,000	
10		Office Decorroum		3,000,000	
11	6	Parking Sides		2,000,000	
12	10	Food Park (Near Christ School)		2,000,000	
13		Beautification Street		15,000,000	
14	1	National Flag 50ft (Kenduguda)		1,500,000	
15	12	Oswan VC Hall		2,000,000	
Total				97,500,000	

B. Urban Wage Employment

Sl.No.	Ward No.	Name of the Project	Category	Amount in Rs.	Remarks
1	1	Cleaning Of Govt. Land at Kunjaguda		1500000	
2	13	Cleaning of Govt. Land at Basuguda		1000000	
3	01,02,03, 04,05,06, 07,08,09, 10,11,12, 13	Cleaning of Shrubs and Jungles at road side		1,600,000	
Total				4100000	

C. Water Body Development

Sl.No.	Ward No.	Name of the Project	Category	Amount in Rs.	Remarks
1	9	Development of Bija Bandha, Near NAC Park		6,655,000	
2	12	Development of Duruka BANDHA, Near Bija Badana		8,075,000	
3	8	Development of Gudiali, NAC Office		8,475,000	
4	2	Development of Sanodengo Bandha, Near Basuli Road		465,000	
5	12	Development of Keouto Bandha, Near New Busstand		1,660,000	
6	2	Development of Gudi Gudiali, Back Side Of Muslim Kabarsthan		1,338,000	
7	9	Development of Chingidi Soro, Near Domayanti Sagar		8,010,000	
8	10	Development of Ghadabandha, South Side Of Mangali Street		1,707,000	
Total				36,385,000	

D. Animal Welfare

Sl.No.	Ward No.	Name of the project	Category	Amount in Rs.	Remarks
1	12	Gosala (Near Christ School)		2,000,000	
Total				2,000,000	

[Signature]
Municipal Engineer
NAC, Kotpad

[Signature]
Accountant
NAC, Kotpad

[Signature]
24.07.2025
Executive Officer
NAC Kotpad